

Area Committee

Finchley & Golders Green

Finchley & Golders Green Area Committee
Funding by Ward





Finchley & Golders Green Balance

	15/16	16/17	17/18	18/19	19/20
Budget Allocation	£150,000.00	£150,000.00	£150,000.00	£150,000.00	£150,000.00
B/F	£0.00	-£24,500.00	£15,060.00	-£95,685.00	-£137,785.39
Adjustment for CIL receipts 2015/16		-£19,940.00			

Ward	Budget Allocation (CIL Reserve) 15/16	Budget Allocation (CIL Reserve) 16/17	Budget Allocation (CIL Reserve) 17/18	Budget Allocation (CIL Reserve) 18/19	Budget Allocation (CIL Reserve) 19/20
Childs Hill	-£17,000.00	-£16,000.00	-£24,400.00	-£43,900.39	-£6,434.00
East Finchley	-£20,000.00	£0.00	-£20,150.00	-£41,100.00	-£40,000.00
Finchley Church End	-£37,500.00	-£7,500.00	-£57,430.00	£0.00	-£1,000.00
Garden Suburb	-£20,000.00	-£21,500.00	-£22,565.00	-£61,100.00	-£24,750.00
Golders Green	-£15,000.00	£0.00	£0.00	-£5,000.00	-£3,000.00
West Finchley	-£49,500.00	-£16,000.00	-£59,500.00	-£10,500.00	-£16,000.00
Woodhouse	-£15,500.00	-£29,500.00	-£76,700.00	-£30,500.00	-£26,200.00
	-£174,500.00	-£90,500.00	-£260,745.00	-£192,100.39	-£117,384.00

2015/16 Underspends returned to CIL reserve	£65,579.36
2016/17 Underspends returned to CIL reserve	£14,803.35
2017/18 Underspends returned to CIL reserve	£54,826.34
2018/19 Underspends returned to CIL reserve	£7,742.27
Overspends Funded	-£53,788.17

New Balance	-£16,006.25
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Finchley & Golders Green Schemes In Progress (1/2)

2019/20

Name	Ward	Budget Allocation (CIL Reserve)
Portsmouth Avenue / Templars Avenue - Request for DYLS	Golders Green	-£3,000.00
Greenfield Gardens - Bay Change and Cycle Storage	Childs Hill	-£3,500.00
Church Lane/High Road, N2 - Implementation	East Finchley	-£24,000.00
Hampstead Way (Wellgarth/Wildwood) VAS Implementation	Garden Suburb	-£11,550.00
Rosemont Avenue -Implementation	West Finchley	-£16,000.00
Castle Road, N12 Speed Survey	Woodhouse	-£2,000.00
Cricklewood Lane/Church Walk - Improvements on Childs Hill Walk in the form of a pedestrian footpath	Childs Hill	-£2,934.00
Arden Road, Signs and Lines	Finchley Church End	-£1,000.00
Addison Way - Width Restriction Implementation	Garden Suburb	-£13,200.00
Parking Leslie Road -CPZ Implementation	East Finchley	-£16,000.00
Churchfield Ave - Implementation	Woodhouse	-£24,200.00

2018/19

Name	Ward	Budget Allocation (CIL Reserve)
Churchfield Ave	Woodhouse	-£3,000.00
Central Square Minyan - Lighting	Garden Suburb	-£5,000.00
Tarling Road Open Space - Forest School	East Finchley	-£5,000.00
Hampstead Way - Pedestrian Improvements Hampstead Way - Parking Bay	Garden Suburb	-£25,000.00
Glenhurst Road - Implementation	Woodhouse	-£19,000.00
Crewys Road CPZ Review	Childs Hill	-£3,000.00
Tarling Road Community Hub	East Finchley	-£12,000.00
Park View Road - CPZ Review	West Finchley	-£3,000.00
Addison Way - Width Restriction	Garden Suburb	-£3,000.00
Bench - Bus Stop Litchfield Way	Garden Suburb	-£1,500.00
Parking - Kenwood Close	Childs Hill	-£2,500.00



Finchley & Golders Green Schemes In Progress (2/2)

2018/19 (cont.)

Name	Ward	Budget Allocation (CIL Reserve)
Elmcroft Avenue - CPZ Review - informal	Childs Hill	-£3,000.00
Woodlands Close - Bollards	Golders Green	-£5,000.00
Temple Fortune Lane - VAS	Garden Suburb	-£10,000.00
CPZ extention into Erskine Hill, North Square, Temple Fortune Hill; Introduction of resident parking on Central Square outside St. Jude's Vicarge	Garden Suburb	-£11,000.00
Carry out a consultation to re-design the East Finchley 'M' CPZ; Conversion of parking places in Durham Road N2; Investtigation of potential additional parking places	East Finchley	-£7,000.00

2017/18

Name	Ward	Budget Allocation (CIL Reserve)
The Diggers -construction of compost bins	Childs Hill	-£5,600.00
Leslie Road/Leopold Road - Implementation	East Finchley	-£12,650.00
CPZ Erskin Hill North Square	Garden Suburb	-£7,500.00
East Finchley CPZ	East Finchley	-£2,500.00
Parking Hodford Road Parking Hervey Close	Childs Hill/West Finchley	-£2,000.00

2016/17

Name	Ward	Budget Allocation (CIL Reserve)
Parking Frairy Road/Valley Road	Woodhouse	-£4,000.00
Buxted Ashurst - Feasibility	Woodhouse	-£5,000.00

2015/16

Name	Ward	Budget Allocation (CIL Reserve)
Parking Friary Road/Frairy Way	Woodhouse	-£5,000.00
Parking CPZ Cherry Tree Wood	East Finchley	-£10,000.00
Parking Temple Fortune (Oakfield Road)	Garden Suburb/Golders Green	-£20,000.00